

CHEPPING WYCOMBE PARISH COUNCIL

LEISURE FACILITIES COMMITTEE

APPENDICES

THURSDAY 26 NOVEMBER 2009

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<p style="text-align: center;">5 SPORTS GROUNDS</p>	<p style="text-align: center;">I <u>Flackwell Heath Bowls Club letter of 16 November 2009</u> Letter from J Redford of Flackwell Heath Bowls Club together with quotation for tree work</p>	<p style="text-align: center;">20 - 21</p>

Sunday 15th November 2009

176 NOV 2009
APPENDIX A

Clive Jordan
"Monterey"
Rayners Avenue
Loudwater
High Wycombe
Bucks
HP10 9SN

For the Leisure Facilities Committee Thursday November 26th 2009
Loudwater Sports Club Meeting Wednesday November 11th 2009
With the Derehams lane Sports Ground Sub- Committee

Attendance

Garry Styles	Loudwater Sports Club Chairman
Richard Claessens	Loudwater Sports Club
Richard King	Loudwater Bowls Club
Jeff Hersclel	Chepping Wycombe Parish Council
Les Willis	Chepping Wycombe Parish Council
Clive Jordan	Chepping Wycombe Parish Council

Gents and Woman's Toilets/ Internal Decoration

The Gents and Woman's Toilet areas there is a vast transformation to what it was a couple of months back, with many new fittings, new flooring. The mould on the toilet walls would appear to have been eradicated walls and sealing have been painted. Shower area is next on the list. There is need for an extractor fan to be fitted in the roof to stop the build up of dampness.

The Bar and Meeting area is in the process of being re- decorated. The Football Club have financed the refurbishment with a sum of money from the Football Club Found

Survey

Wessex Frame Build ings LTD who put the Pavilion up in 1986 have in the last month come along to take a look at the Building, and in there opinion the Building is of sound condition and of good structure and that it should survive another 25 years, apart from some internal decoration which is being done. But as I understand there is no written survey report it would appear to be only verbal.

Business Plan

Following the good news with the Survey it as allowed the Sports Club to proceed with the Business Plan with a clearer view of the future, and taking a look at the possibilities of other Sporting activities like Running and Basketball. The Sports Club Committee hope to have a presentation on the Business Plan at the Pavilion before the March 2010 deadline.

Grants/ Lease

Grants depend on the Sports Club having a Lease and the Lease depends on a viable Business Plan. We spent some time discussing some of the items which will need finance whether Grant or otherwise. Some of the items that will need spending on is the ground adjacent to the Pavilion. The Football Club would like it as a training pitch which will need new turfs and draining, and to look at the area were the Bowls Club park there vehicles. Research into Floodlighting as been done with a cost of around £200 led lighting being of cheaper running cost. Tennis Courts not up to standard in need of upgrading. Goalpost the Football Foundation will provide 50% of the cost, providing the Football Club can show a copy of the ground lease.

I have been ask by Richard Claessens of the Football Club to get hold of a copy of the Lease and post it on which I am in the process of doing.

Raising Finance

Raising Members Subscriptions, renting out the Pavilion to out side bodies items to be considered in the future.

Other Items Raised

Out side Light not working. Water rate bill concern over waste water charge.

The Meeting ended around 9 O'clock

Next Meeting Wednesday January 13th

High Wycombe Croquet Club

13 November 2009

Huw Jones
Parish Clerk
Council Office
Cock Lane
Tylers Green
Buckinghamshire
HP10 8DS

Dear Mr Jones,

The members of High Wycombe Croquet Club have heard that Wycombe District Council has agreed the sale of Bassetsbury Manor where our club has enjoyed facilities for twenty seven years. This brings urgency to our quest for a new site.

Last year your Leisure Facilities committee kindly offered us the possibility of developing the land beyond the large football pitch at Derehams Lane. Some of our members strongly expressed their sense of vulnerability owing to the distance from any club house and the nearby woodland footpath, so we felt obliged to look elsewhere.

We still are looking for a level site, capable of being developed almost to the standard of bowling greens, large enough to provide two or three playing areas of twenty eight by thirty five yards. Looking again at your Derehams Lane option we wondered whether it were possible that the lower terrace, adjacent to the Bowls Club who have informally suggested that we could use their pavilion, could be allocated for croquet. We would expect that having three courts would enable play to continue through the winter months on one while the other two were having their lawn care. Of course, that assumes that the junior football pitch could be re-located.

If you think that there is any possibility of this developing we should be glad to meet your committee members soon for a detailed discussion.

Yours sincerely,

Michael Bowker High Wycombe Croquet Club Secretary

Dr M H Bowker 35 Trees Road Hughenden Valley High Wycombe HP14 4PN

LEISURE FACILITIES COMMITTEE

SITE VISIT

THURSDAY 2 JULY 2009

Members in attendance: D Johncock (Chairman), C Jordan (Vice-Chairman),
Mrs S Digby, L Willis, J Herschel and J Eadon-Smith

Apologies: J Savage, Ms E Belcher and I Forbes

Officers in attendance: H Jones (Clerk of the Council) and G Christie (Council
Warden)

Sites Covered: Ashley Park

Loudwater Allotment Site (meeting Mr A Siedlewski – Tenant
of the Grazing Land)

Straight Bit Recreation Ground (meeting Mr B James President
of Flackwell Heath Bowls Club and other Club
Representatives)

Green Dragon Sports Ground (meeting Mrs C Holmes –
Flackwell Heath Sports Club)

ACTION LIST

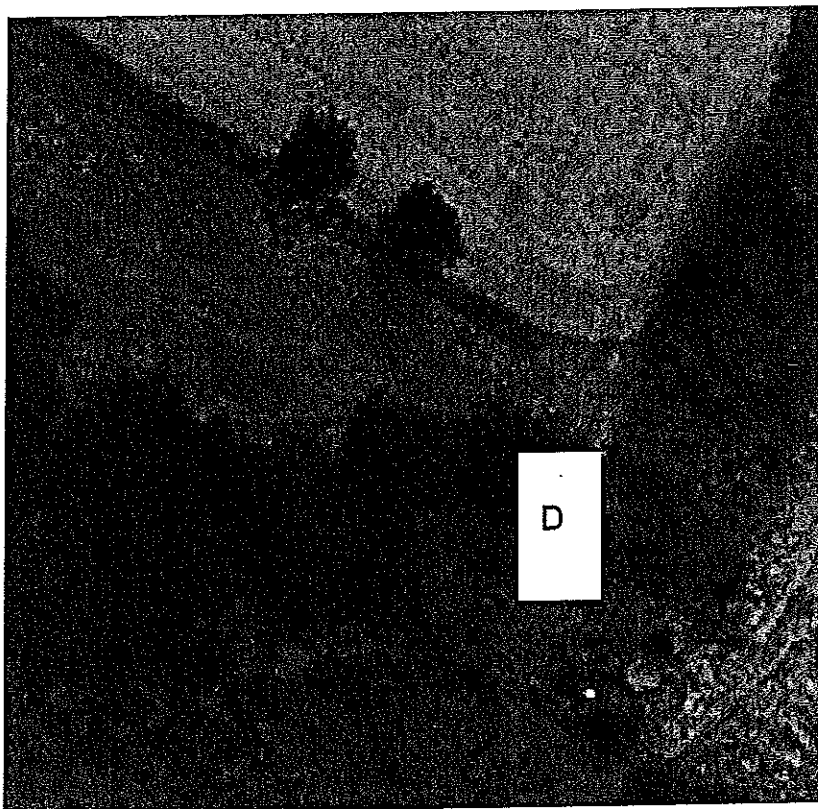
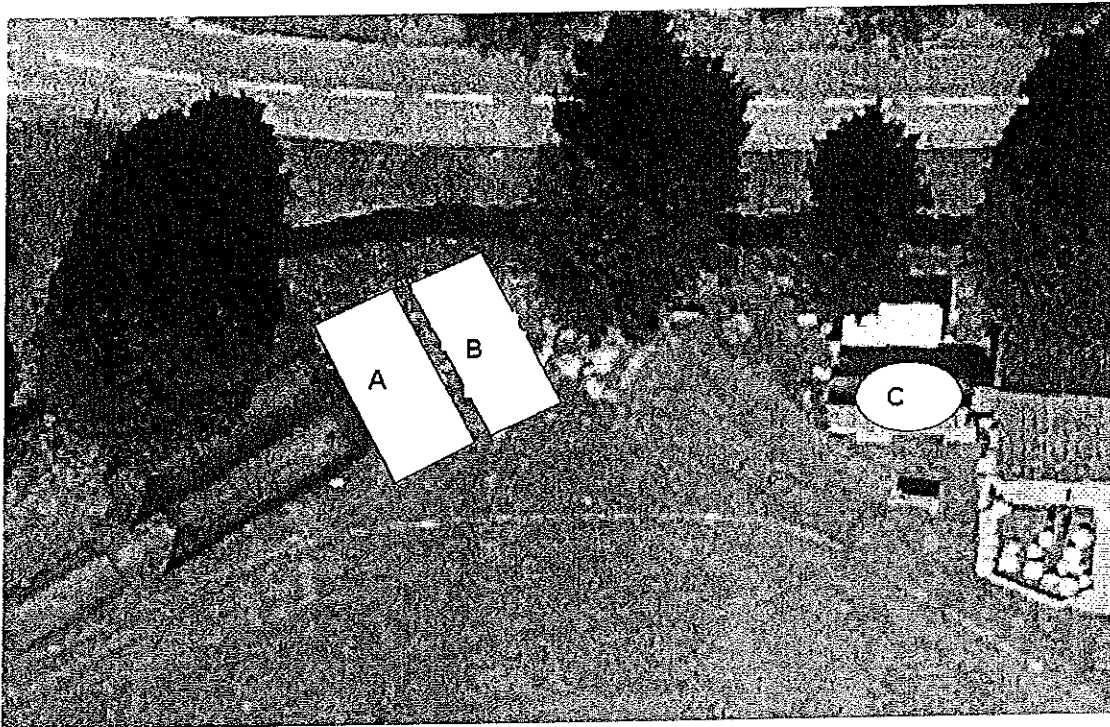
Green Dragon Sports Ground

It was agreed that:

**(i) approval be granted for the installation of a new container at the Green
Dragon Sports Ground site on the following conditions:**

- the container be of the same green colour as the existing ones on site;
- the requisite planning consent be obtained;
- suitable planting to take place around all containers on site to mitigate
against the negative visual impact of installation;
- all containers to be kept in 'good order' with repairs/replacements to take
place in the event of damage or rust; and
- the cost of the above to be met by Flackwell Heath Sports Club.

Location:



Legend

Existing Container C to be moved to locations A or B

Existing Container D to be moved to locations A or B

New Container to be installed at location D

Planting along East Side of Container B

H R O Jones
3 July 2009

TYLERS GREEN - LOUDWATER - FLACKWELL HEATH CHEPPING WYCOMBE PARISH COUNCIL

Council Office, Cock Lane, Tylers Green, High Wycombe, Bucks. HP10 8DS
Telephone: 01494 814600 Fax: 01494 817667 e-mail: clerk.cwpc@btconnect.com
H R O Jones Clerk of the Council VAT Reg. No. 209 228866

ALLOTMENT TENANCY AGREEMENT

An agreement made this DATE in the year 2009 between the Parish Council of Chepping Wycombe (hereinafter called "the Council") of the one part and:

NAME AND ADDRESS

(hereinafter called "the Tenant") of the other part, whereby the Council agrees to let and the Tenant agrees to hire as a yearly Tenant from the above date the allotment number PLOT NUMBER in the Register of Allotments, provided by the Council at a yearly rent of FEE (half price for Senior Citizens 60+), payable yearly in advance, and at a proportionate rent for any part of a year over which the tenancy may extend, subject to the following terms and conditions:

1. the tenancy may be terminated by either party giving the other twelve calendar months' notice (when possible) in writing.
2. the Tenant shall during the tenancy carry out the following obligations:
 - a. pay the rent on the first day of October each year;
 - b. keep the allotment free from weeds and well manured, and maintain it in a proper state of cultivation, and keep the paths as defined on the plan in decent order and properly grassed;
 - c. refrain from causing any nuisance or annoyance to the tenant of any other allotment, or the occupier of any neighbouring property;
 - d. not sub-let, assign, or part with the possession of the allotment or any part of it;
 - e. not cut or fell any tree or take, sell or carry away any mineral salt, gravel or clay;
 - f. permit any member or officer of the Council to enter and inspect the allotment at any time;
 - g. refrain from planting any tree other than soft fruit;
 - h. refrain from erecting any building, fence, or other structure without first obtaining the consent, in writing, of the Council;
 - i. refrain from bringing any dog onto the allotment field;
 - j. cultivate the allotment for and use it only for the production of fruit, vegetables, and flowers for domestic consumption by him/herself and his/her family;

- k. not take water from a hose connected to a standpipe unless the hose is held in the hand and
- l. refrain from using rubber tyres on allotment plots due to environmental reasons.
- 3. The Council shall pay all rates, taxes, dues, or other assessments which may at any time be levied or charged upon the allotment.
- 4. The Council does not accept any responsibility for tools and equipment left in the storage shed or anywhere on the allotment site.
- 5. If the Tenant shall have been in breach of any of the foregoing provisions of the agreement for a period of one month or longer, the Council may re-enter upon the allotment and terminate the tenancy, but without any prejudice to any right of the Council to claim damage for breach of contract, or to recover any rent due before the time of such re-entry which remains unpaid.
- 6. The Council shall give twelve months' notice of any alteration to be made to the rent charged.
- 7. Prior to resignation of an allotment plot, allotment tenants must ensure that the ground has been returned to a good state and all items and materials have been removed.
- 8. Any notice required by this agreement to be given to the Council shall be delivered or sent by post to:

The Clerk of the Council,
Council Office, Cock Lane, Tylers Green, Bucks. HP10.8DS
- 9. Any notice to be given to the Tenant shall be treated as sufficient if left at or delivered by recorded delivery post at the address BELOW.

AS WITNESS to this agreement between the parties on the date written above.

SIGNED BY THE TENANT _____

ADDRESS _____

TELEPHONE _____

in the presence of _____ (WITNESS)

ADDRESS OF WITNESS _____

SIGNED ON BEHALF OF THE COUNCIL

THE CLERK _____

in the presence of _____ Assistant Clerk

Chipping Wycombe P C (2009/10)

Budget Detail - By Committee

Note: (-) Net Expenditure means Income is greater than Expenditure

Note : Leisure Facilities Committee 26 November 2009

Leisure Facilities	Last Year 2008/09		Agreed Budget	Current Year 2009/10		Projected Actual	Next Year Budget
	Budget	Actual		Revised Budget	Actual YTD		
201 ASHLEY DRIVE ALLOTT							
4001 STAFF SALARIES	2,704	4,881	2,943	2,572	2,943	2,943	
4012 WATER	100	315	104	379	500	330	
4037 GROUNDS MAINTENANCE	175	117	181	0	181	181	
OverHead Expenditure	2,979	5,313	3,228	2,951	3,624	3,454	
1001 INCOME - RENTS	805	853	805	753	805	805	
1079 OTHER COST RECOVERED	0	17	0	0	0	0	
Total Income	805	870	805	753	805	805	
201 Net Expenditure	2,174	4,443	2,423	2,199	2,819	2,649	
203 CHAPEL ROAD ALLOTTS							
4001 STAFF SALARIES	2,604	5,226	2,834	3,294	2,834	2,834	
4012 WATER	530	321	549	361	549	565	
4037 GROUNDS MAINTENANCE	111	165	115	411	411	115	
OverHead Expenditure	3,245	5,712	3,498	4,066	3,794	3,514	
1001 INCOME - RENTS	805	858	805	824	824	805	
Total Income	805	858	805	824	824	805	
203 Net Expenditure	2,440	4,854	2,693	3,243	2,970	2,709	

APPENDIX F

Budget Detail - By Committee

Note: (-) Net Expenditure means Income is greater than Expenditure

Note : Leisure Facilities Committee 26 November 2009

	<u>Last Year 2008/09</u>		<u>Current Year 2009/10</u>		<u>Next Year 2010/11</u>
	Budget	Actual	Revised Budget	Actual YTD	
211 <u>ASHLEY DRIVE REC</u>					
4001 STAFF SALARIES	4,154	2,739	4,520	2,142	4,520
4037 GROUNDS MAINTEN'CE	1,084	6	487	6	587
OverHead Expenditure	5,238	2,745	5,007	2,148	5,107
1002 INCOME - PERMITS	0	0	0	28	0
Total Income	0	0	0	28	0
211 <u>Net Expenditure</u>	5,238	2,745	5,007	2,120	5,107
1 <u>DEREHAMS LANE SP GRD</u>					
4001 STAFF SALARIES	4,886	8,398	5,317	3,596	5,317
4012 WATER	557	868	1,140	1,192	900
4025 INSURANCE	760	732	787	546	600
4036 PROPERTY MAINTEN'CE	493	1,481	510	100	510
4037 GROUNDS MAINTEN'CE	1,037	2,403	1,073	962	1,073
4038 MAINTENANCE CONTRACT	271	134	280	103	280
4067 SPORTS EQUIPMENT	0	0	0	1,169	0
4996 TFR TO REJUVENATION EMR	7,000	0	5,000	0	0
4997 TFR TO DEREHAM LANE PAV. RESE	5,000	0	0	0	5,000
OverHead Expenditure	20,004	14,016	14,107	7,668	13,680

Note : Leisure Facilities Committee 26 November 2009

	<u>Last Year 2008/09</u>		Agreed Budget	<u>Current Year 2009/10</u>		Projected Actual	<u>Next Year 2010/11</u> Next Year Budget
	Budget	Actual		Revised Budget	Actual YTD		
1001 INCOME - RENTS	20	20	20	20	20	20	20
1002 INCOME - PERMITS	68	162	70	70	125	112	112
1004 INCOME - SERVICE CHS	318	683	900	900	0	900	900
1079 OTHER COST RECOVERED	1,030	866	880	880	546	880	890
Total Income	1,436	1,732	1,870	1,870	691	1,925	1,922
212 Net Expenditure	18,568	12,284	12,237	12,237	6,978	13,162	11,758
214 STRAIGHT BIT REC							
1-4001 STAFF SALARIES	4,187	4,183	4,557	4,557	2,679	4,557	4,557
2-4037 GROUNDS MAINTEN'CE	1,279	24,993	2,324	2,324	654	2,324	1,324
4049 YOUTH FACILITIES	0	570	0	0	0	0	0
4064 TIMBER BARRIER	1,000	1,200	0	0	0	0	0
OverHead Expenditure	6,466	30,947	6,881	6,881	3,333	6,881	5,881
1001 INCOME - RENTS	587	601	601	601	600	601	601
1002 INCOME - PERMITS	1,219	27	1,256	1,256	0	28	29
1083 THIRD PARTY CONTRIBUTION	0	24,990	0	0	0	0	0
Total Income	1,806	25,618	1,857	1,857	600	629	630
214 Net Expenditure	4,660	5,329	5,024	5,024	2,733	6,252	5,251

Note : Leisure Facilities Committee 26 November 2009

	<u>Last Year 2008/09</u>		<u>Current Year 2009/10</u>		<u>Next Year 2010/11</u>
	Budget	Actual	Revised Budget	Actual YTD	
215 GREEN DRAGON LANE SG					
4001 STAFF SALARIES	3,527	3,223	3,838	1,117	3,838
4025 INSURANCE	745	709	771	546	600
4036 PROPERTY MAINTEN'CE	0	1,167	0	0	0
4037 GROUNDS MAINTEN'CE	148	2,251	153	0	153
4038 MAINTENANCE CONTRACT	0	0	0	103	103
4065 FENCE	3,500	4,070	0	0	0
OverHead Expenditure	7,920	11,420	4,762	1,766	4,694
1001 INCOME - RENTS	9,643	10,028	9,799	11,926	11,580
1079 OTHER COST RECOVERED	745	709	771	240	703
Total Income	10,388	10,737	10,570	12,166	12,283
215 Net Expenditure	-2,468	684	-5,808	-10,400	-7,589
216 BOUNDARY ROAD REC					
4001 STAFF SALARIES	2,656	2,788	2,890	1,075	2,890
4014 ELECTRICITY	0	92	50	38	100
4037 GROUNDS MAINTEN'CE	111	463	2,115	126	115
OverHead Expenditure	2,767	3,343	5,055	1,239	3,105

Note: (-) Net Expenditure means Income is greater than Expenditure

Budget Detail - By Committee

Note : Leisure Facilities Committee 26 November 2009

	<u>Last Year 2008/09</u>		<u>Current Year 2009/10</u>		<u>Projected Actual</u>	<u>Next Year 2010/11</u>
	<u>Budget</u>	<u>Actual</u>	<u>Revised Budget</u>	<u>Actual YTD</u>		
1004 INCOME - SERVICE CHS	0	14	20	0	20	20
Total Income	0	14	20	0	20	20
216 Net Expenditure	2,767	3,330	5,035	1,239	5,035	3,085
<u>217 TYLERS GREEN TENN CL</u>						
4013 RENT	546	819	546	0	0	0
OverHead Expenditure	546	819	546	0	0	0
1001 INCOME - RENTS	25	25	25	0	0	0
Total Income	25	25	25	0	0	0
217 Net Expenditure	521	794	521	0	0	0
<u>220 GENERAL RECREATION</u>						
4001 STAFF SALARIES	1,250	825	1,360	326	1,360	1,360
4029 BENCHES AND SIGNS	1,000	0	2,000	70	2,000	2,000
4401 DOG BIN EMPTYING	6,089	5,151	6,302	2,108	6,302	4,639
OverHead Expenditure	8,339	5,976	9,662	2,504	9,662	7,999
Total Income	0	0	0	0	0	0
220 Net Expenditure	8,339	5,976	9,662	2,504	9,662	7,999

Note : Leisure Facilities Committee 26 November 2009

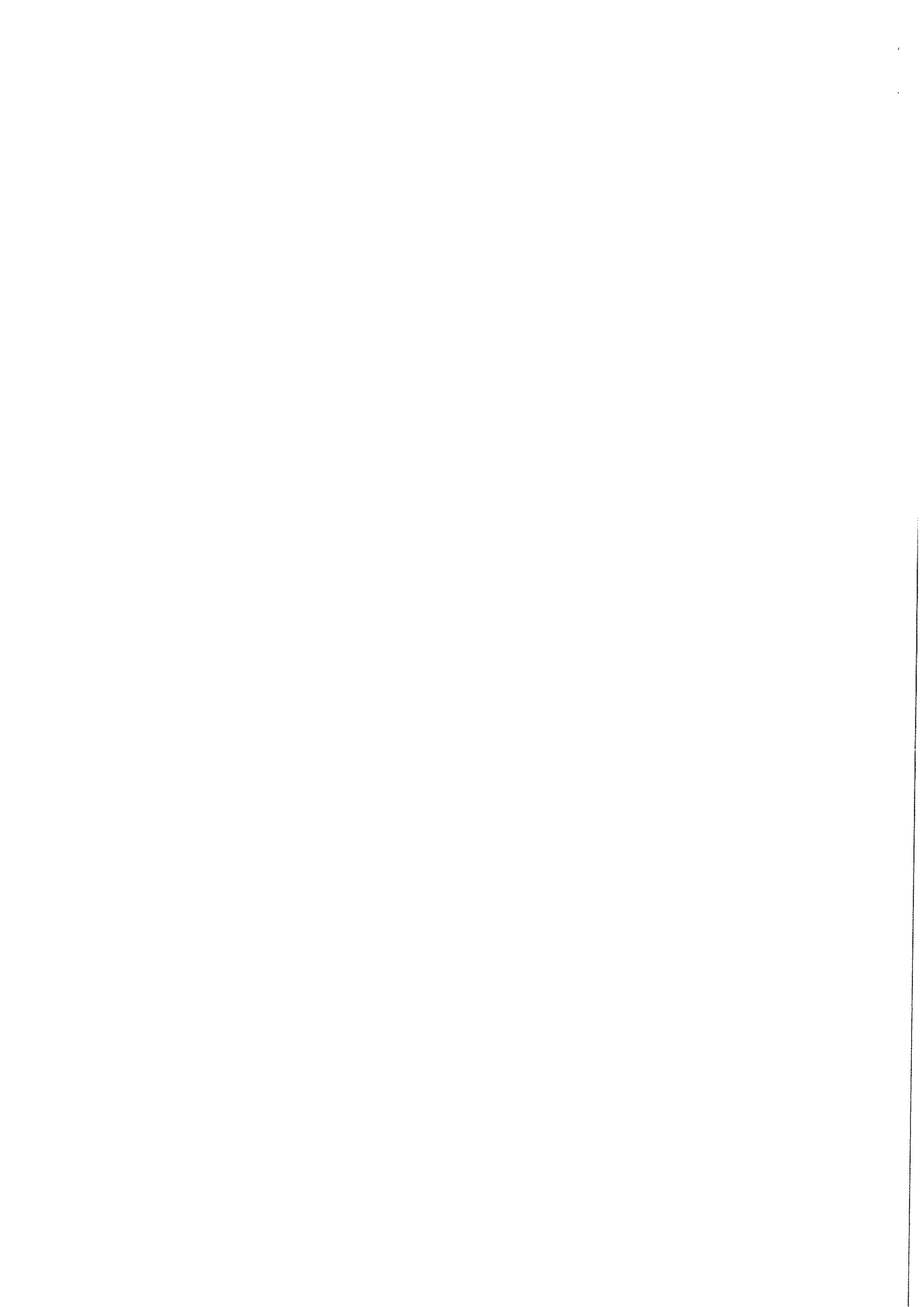
	<u>Last Year 2008/09</u>		<u>Current Year 2009/10</u>		<u>Projected Actual</u>	<u>Next Year Budget</u>
	<u>Budget</u>	<u>Actual</u>	<u>Agreed Budget</u>	<u>Revised Budget Actual YTD</u>		
221 PLAY AREAS						
4001 STAFF SALARIES	6,853	4,940	7,458	2,564	7,458	7,458
4013 RENT	51	51	51	51	51	51
4025 INSURANCE	590	590	611	611	611	630
4042 EQUIPMENT MAINTEN'CE	2,262	1,267	3,080	1,011	3,080	3,080
4060 OTHER PROF FEES	276	192	286	192	286	200
4988 TFR TO PLAY EQUIP RES	3,000	0	3,000	0	3,000	3,000
OverHead Expenditure	13,032	7,039	14,486	4,429	14,486	14,419
Total Income	0	0	0	0	0	0
221 Net Expenditure	13,032	7,039	14,486	4,429	14,486	14,419
Leisure Facilities - Expenditure	70,536	87,330	67,232	30,105	68,236	61,853
Income	15,265	39,853	15,952	15,061	17,190	16,465
Net Expenditure	55,271	47,477	51,280	15,044	51,046	45,388
Total Budget Expenditure	70,536	87,330	67,232	30,105	68,236	61,853
Income	15,265	39,853	15,952	15,061	17,190	16,465
Net Expenditure	55,271	47,477	51,280	15,044	51,046	45,388

APPENDIX F

Leisure Facilities Committee						
code	Site	Description	budget	projected	variance	reason
Expenditure						
4012/201	Ashley Drive allotments	water	104	500	396	meter now working
4037/203	Chapel Rd allotments	ground maintenance	115	411	296	vandalism to shed & fence & stolen taps
4025/212	Derehams Lane Sports Ground	insurance	787	546	-241	new insurance company
4067/212	Derehams Lane Sports Ground	sports equipment	0	1,169	1,169	equipment for sports event
4025/215	Green Dragon Sports Ground	insurance	771	546	-225	new insurance company
4038/215	Green Dragon Sports Ground	maintenance contract	0	103	103	security system service (reclaimed from ci
4013/217	Tylers Green Tennis Club	rent	546	0	-546	lease expired
income						
code	Site	Description	budget	projected	variance	reason
1002/214	Straight Bit Recreation Ground	permit	-1,256	-28	1,228	no fair
1001/215	Green Dragon Sports Ground	rent	-9,779	-12,310	-2,531	phone mast rent adjustment
1079/215	Green Dragon Sports Ground	costs recovered	-771	-649	122	new insurance co. & security system service
total variances of less than £100					-11	
COMMITTEE TOTAL					-240	

BUDGET ANALYSIS 2010/11			
	Budget as set at Council 20 1 09	Initial Proposal	proposal after Autumn meetings
	2009/10	2010/11	2010/11
GENERAL REGULAR REVENUE ITEMS			
GROSS EXPENDITURE			
ROUTINE ITEMS			
AMENITY LAND	35,842	36,362	36,362
LEISURE FACILITIES	52,732	50,353	50,353
WORKS SERVICE & PLANNING	155,437	158,073	158,073
FINANCE & GENERAL PURPOSES	65,301	61,184	61,184
TOTAL	309,312	305,972	305,972
CAPITAL, EXCEPTIONAL AND LARGE ITEMS			
Amenity Land			
Benches and signs	1,000	1,000	1,000
Railway land tree surgery	0	0	1,000
Kingswood benches	1,000		
Tylers Green Common management	2,000	2,000	2,000
Widmer pond area improvements	1,500		
	5,500	3,000	4,000
Leisure Facilities			
Ashley Drive rec youth facilities	0	0	0
Derehams Sports site rejuvenation	5,000		
Derehams Lane pavilion replacement reserve fund	0	5,000	5,000
St Bit recreation ground 4 litter bins	1,000		
Boundary Rd rec plant replacements	2,000		
Benches and signs	2,000	2,000	2,000
Play areas bark replacement	1,500	1,500	1,500
Ashley Dr aerial runway	0	0	0
Play equipment reserve fund	3,000	3,000	3,000
	14,500	11,500	11,500
Works Services & Planning			
Depot door & roof repairs	2,000		
Office furniture	0	0	0
Altona Rd cemetery extension path & tree work	3,000	3,000	3,000
Cock Land cemetery Extension	5,000	5,000	5,000
St Peter's Church wall	5,000		
Benches, signs, stiles and kissing gates	2,000	2,000	4,000
Street light replacement	10,000	10,000	10,000
Partnership working	3,000	3,000	4,000
Vehicle plant & equipment reserve	12,145	16,145	16,145
	42,145	39,145	42,145

CHEPPING WYCOMBE PARISH COUNCIL										
	RESERVES 2008/09			RESERVES 2009/10			RESERVES 2010/11			
EARMARKED RESERVES	ALLOCATION	SPEND	AS AT	ALLOCATION	SPEND	AS AT	ALLOCATION	SPEND	AS AT	
	2008/09		31/03/2009	2009/10		31/03/2010	2010/11		31/03/2011	
SMALL RIDE ON MOWER	600		2,400	350		2,750	350		3,100	
RIDE ON MOWER	1740		11,834	4,083		15,917	6,083	-22000	0	
LORRY	500		1,000	2,444		3,444	2,444		5,888	
UTILITY VEHICLE	1283		5,797	1,926		7,723	1,926		9,649	
TRACTOR	3007		8,588	2,608		11,176	2,608		13,784	
VEHICLE RESERVE	322	7130	0	29,599	11,411	0	41,010	13,411	-22000	32,421
SIDE FLAIL	400		2,614	627		3,241	627		3,868	
DRAWN FLAIL	305		1,426	107		1,533	107		1,640	
PLANT RESERVE	323	705	0	4,040	734	0	4,774	734	0	5,608
COMPUTERS	550		2,092	600		2,692	600		3,292	
EQUIPMENT	1050		4,050	1,080		5,130	1,000		6,130	
OFFICE EQUIP RESERVE	324	1600	0	6,142	1,680	0	7,822	1,600	0	9,422
AMENITY LAND										
COCK LANE RECYCLING	329	1,000		1,000		-1,000	0		0	
RAILWAY LAND TREES	367	0		1,000	0		1,000		1,000	
KINGSWOOD IMPROVEMENTS	368	8,650		8,650			8,650		8,650	
TG COMMON MANAGEMENT	331	3,000		3,000	2,000		5,000	2,000	7,000	
TG COMMEMORATIVE TREES	332	1,900		1,900			1,900		1,900	
WIDMER POND IMPROVEMENT	369	3,000	0	4,000	1,500		5,500		5,500	
LEISURE FACILITIES										
NEW PAVILION DEREHAMS	363	5,000		9,000	0		9,000	5,000	14,000	
DEREHAMS REJUVENATION	362	7,000	-2,700	7,300	5,000		12,300		12,300	
BASKETBALL	364	0		1,000		-1,000	0		0	
ST BIT CAR PARK	350			0			0		0	
GREEN DRAGON FENCE	370	3,500	-4,070	4,350			4,350		4,350	
PLAY EQUIP RESERVE	325	3,000		12,000	3,000		15,000	3,000	18,000	
WORKS SERVICES AND PLANNING										
WARDEN'S HOUSE	359			0			0		0	
OFFICE REFURBISHMENT	372			1,270			1,270		1,270	
ALTONA TREES & EXTENSION PATH	361	5,000		5,860	3,000		8,860	3,000	11,860	
COCK LANE CEMETERY TRACK	366	5,000		7,586	5,000		12,586	5,000	17,586	
CHURCHYARD ST MARGARET & ST PETER'S WALL	321	1,560		10,000	5,000		15,000		15,000	
BENCHES & SIGNS	354	2,890		2,890			2,890		2,890	
STREET LIGHTING	351	14,000		14,000	10,000		24,000	10,000	34,000	
FINANCE & GENERAL PURPOSES										
DEED OF GRANT	357			10,200			10,200		10,200	
LEGAL FEES	371			0			0		0	
TOTAL EXCEPTIONAL ITEMS		64,600	-6,770	105,006	34,500	-2,000	32,500	28,000	0	28,000
TOTAL EARMARKED RESERVES		73,935	-6,770	144,787	48,325	-2,000	191,112	43,745	-22000	212,857
GENERAL RESERVE		1,635	0	92,263	-9,800		82,463	-6,899		75,564
TOTAL RESERVES		75,570	-6,770	237,050	38,525	-2,000	273,575	36,846	-22000	288,421



Flackwell Heath Bowling Club

Secretary John Radford, President Brenton James, Treasurer Rex Tilbury

Reply to: 46, Carver Hill Road, High Wycombe
Bucks, HP11 2UA 01494 530610

e-mail: jean46johnr@sky.com

16th November 2009

11 8 NOV 2009

Mr H Jones,
Clerk of the Council,
Chepping Wycombe Parish Council,
Council Office, Cock Lane,
Tylers Green,
Bucks. HP10 8DS

Dear Mr Jones,

REF Overhanging Trees

As you know, we have been having considerable difficulties in getting any of the recommended arborists to come to the club to give us a quotation for the necessary work on the overhanging trees at the rear of the clubhouse.

Our previous letter enclosed an assessment from our green consultants regarding the impact of the trees on the clubhouse and the green.

We have now finally received a quotation for the work from "The Tree People" who were the only arborists to respond.

Their quotation is attached.

We look forward to receiving your approval for this work on the basis of this quotation.

Yours truly,
For and on behalf of FHBC



John A Radford
Secretary.
cc. Cllr. Mrs S Digby.

The Tree People

Professional Arborists
Caring for Trees

QUOTATION.

Date: 9th November 2009

Flackwell Heath Bowling Club Care of Mr E. Bond.

Client address:
Flackwell Heath Bowling Club
Straight Bit
Flackwell Heath,
High Wycombe,
HP10 9LT

Tel: 01628 524758

Following our site visit, I have pleasure in submitting our quotation as follows:

1. Reduce the heavily weighted limbs from above the club house on the large Oak tree directly behind the rear elevation (Subject to the owner's consent). Including the reduction of the height by up to 30%.
2. Heavily reduce (Up to 50%, this is outside our normal parameters for a recommended reduction to which the client has been advised) the crown of the Beech tree within the bowling club grounds, behind the club house, including the removal of Ivy to ground level.
3. Pollard the Ivy covered Oak overhanging the shed to the right of the club house; to approx 8m.
This work is classed as severe, and as with all sever tree work there is the risk that the tree may die as a consequence. This has been discussed and has been agreed that it is better to try to retain a tree with a risk of it dying but the possibility that it may survive than to remove the tree straight away.
4. Fell to ground level the Beech tree on the right hand side of the site closest to the boundary fence.

All of the above tree work has been discussed with the Joint aim of allowing more light onto the green to help dry areas of water retention. This is under advisement from:

BTC
Bicester Turf Care
5 Turnberry Close, Bicester, Oxfordshire, OX26 4YQ
Tel 01869 600151 Mob 07867 558164
Email: chris@bcesterturfcare.co.uk

Due to the nature of the work it will be necessary to make regular inspections of the trees responses over the years to come.
Minimum of 1 inspection per year.

Costs:

All prices include the complete removal of all brushwood and logs from site (unless otherwise stated), leaving clean and tidy.
All prices are subject to Vat @ 15%.

Sub: £2900
Vat: £435
Total: £3335

Terms:

All quotations are subject to a 60-day validity period.

Please do not hesitate to contact me if you would like to go ahead or have any further queries.

Kind regards,

Richard Holliday.

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